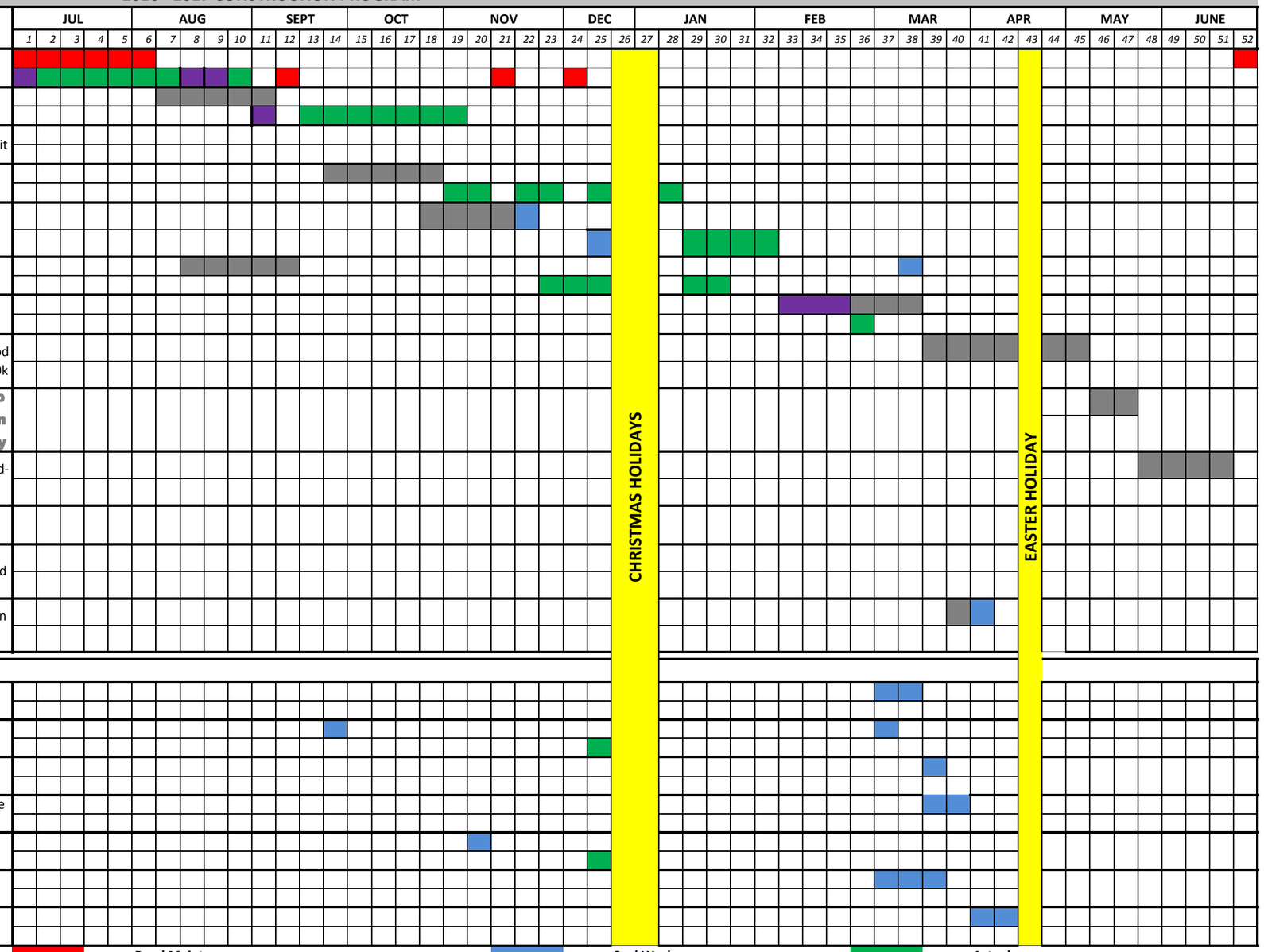
2016 - 2017 CONSTRUCTION PROGRAM

		Original Budget	Revised Budget	Projected Expend	Status
Road Maintenance	Construction Crew				Complete
Lake Magenta Road	Form and Sheet 5km	$225,000	$225,000	$216,887	Complete.
~~Jacup North Road~~	~~Form, sheet and seal~~	~~$260,000~~	$120,000	$7,507	Deferred pending clearing permit
Brook Road	Form and sheet 3km	$115,000	$115,000	$136,891	Complete
Jerramungup North Road	Form and sheet 3km - Second Coat seal on first section	$200,000	$200,000	$200,000	Complete - final invoices for gravel to be paid.
Point Henry Walk Trail	1.5km of asphalt shared path	$247,633	$247,633	$205,000	Complete - except for asphalt
Carney Road	**Form and sheet 3km**	**$0**	**$115,000**	**$115,000**	**Gravel sheeting commenced**
Boxwood Ongerup Road	Form and sheet 3km (Increase to 5km)	$115,000	$205,000	$205,000	Pegged out, gravel sourced. Flood Crossing Upgrade included - $40k
Swamp Road	**Resheeting - 11kms plus crossing**	**$0**	**$50,000**	**$50,000**	**Reallocated from Jacup North - Section between Gairdner South and Hwy**
Rabbit Proof Fence Road	Form and sheet 3km	$115,000	$115,000	$115,000	Change of section to Eastern end- subject to gravel availability.
Marnigarup West	Form and sheet 3km	$115,000	$0	$0	Reallocated to Carney Road
Meechi Road	Form and sheet 3km	$130,000	$130,000	$40,000	Deferred - Environmental approvals required. Planning and permit expenses incurred
Memorial Road Intersection	Intersection improvements for RAV access	$60,000	$60,000	$60,000	Design finalised. No construction progress to date.
SUBCONTRACTORS					
Gairdner South Road	Pavement Repairs	$225,000	$225,000	$225,000	Contractor confirmed
Devils Creek Road	Second coat seal 5km	$180,000	$180,000	$142,847	Complete - pavement stabilisation ordered
Needilup North Road	Pavement Repairs	$90,000	$90,000	$90,000	Contractor confirmed
Borden Boxwood Road	Shoulder repairs and seal widening	$90,000	$90,000	$90,000	Awaiting price and delivery time from Fulton Hogan
White Trail Road	Second coat seal 2.3km	$40,000	$40,000	$51,715	Complete
Paperbarks Park	Install carparking areas and reseal	$100,000	$100,000	$80,000	Purchase order issued.
Coral Sea Rd Footpath	Install 300m of concrete footpath	$60,000	$60,000	$60,000	Scheduled for April
		$2,142,633	$2,142,633	$1,873,960	
		$268,673			



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